

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2005		Facilities Study	\$20,000	\$20,000 Taxes	Yes
Board of Selectmen	2005		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2005		Town History	\$10,000	\$10,000 Capital Reserve Fund	Yes
Board of Selectmen	2005		Property Revaluation Capital Reserve Fund	\$20,000	\$20,000 Taxes	No
Board of Selectmen	2005		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2005		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2005		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2005		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2005		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2005		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Police Department	2005		New Police Station	\$200,000	\$200,000 Taxes	Yes
Highway Department	2005		Road Projects	\$155,600	\$155,600 Taxes	Yes
Highway Department	2005		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2005		Pick-Up Truck	\$25,000	\$25,000 Capital Reserve Fund	No
Highway Department	2005		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2005		Grader Capital Reserve Fund	\$15,000	\$15,000 Taxes	No
Highway Department	2005		Loader Capital Reserve Fund	\$15,000	\$15,000 Taxes	No
Highway Department	2005		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Solid Waste Department	2005		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2005		Property Maintenance Expendable Trust	\$1,000	1,000 Taxes	Yes
Library	2005		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2005		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2005 Sub-Total				\$603,850	\$568,850 Taxes; \$35,000 Capital Reserve Fund	
2005 Bond Payments				\$19,189	\$15,362 Taxes; \$3,827 Grant	
2005 Total				\$623,039	\$584,212 Taxes; \$3,827 Grant; \$35,000 Capital Reserve Fund	
Net Assessed Valuation						
Estimated Tax Rate						

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2006		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2006		Property Revaluation Capital Reserve Fund	\$20,000	\$20,000 Taxes	No
Board of Selectmen	2006		Digital GIS Tax Mapping Capital Reserve Fund	\$10,000	\$10,000 Taxes	Yes
Board of Selectmen	2006		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2006		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2006		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2006		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2006		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2006		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Highway Department	2006		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2006		Road Projects	\$155,600	\$155,600 Taxes	Yes
Highway Department	2006		Equipment Capital Reserve	\$50,000	\$50,000 Taxes	No
Highway Department	2006		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2006		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Highway Department	2006		Pickup Truck Capital Reserve Fund	\$6,000	\$6,000 Taxes	No
Solid Waste Department	2006		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2006		Property Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Library	2006		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2006		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2006 Sub-Total				\$384,850	\$384,850 Taxes	
2006 Bond Payments				\$19,368	\$15,505 Taxes; \$3,863 Grants	
2006 Total				\$404,218	\$400,355 Taxes; \$3,863 Grants	
Net Assessed Valuation						
Estimated Tax Rate						

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2007		Property Revaluation	\$60,000	\$7,000 Taxes; \$53,000 Capital Reserve	No
Board of Selectmen	2007		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2007		Digital GIS Tax Mapping Capital Reserve Fund	\$10,000	\$10,000 Taxes	Yes
Board of Selectmen	2007		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2007		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2007		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2007		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2007		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2007		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Police Department	2007		Police Cruiser	\$28,279	\$21,779 Taxes; \$6,500 Capital Reserve Fund	No
Highway Department	2007		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2007		Road Projects	\$160,000	\$160,000 Taxes	Yes
Highway Department	2007		Pickup Truck Capital Reserve Fund	\$6,000	\$6,000 Taxes	No
Highway Department	2007		Equipment Capital Reserve Fund	\$50,000	\$50,000 Taxes	No
Highway Department	2007		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2007		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Highway Department	2007		Grader Capital Reserve Fund	\$15,000	\$15,000 Taxes	No
Highway Department	2007		Loader Capital Reserve Fund	\$15,000	\$15,000 Taxes	No
Solid Waste Department	2007		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2007		Property Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Library	2007		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2007		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2007 Sub-Total				\$487,529	\$428,029 Taxes; \$59,500 Capital Reserve	
2007 Bond Payments				\$19,551	\$15,651 Taxes; \$3,900 Grants	
2007 Total				\$507,080	\$443,680 Taxes; \$59,500 Capital Reserve; \$3,900 Grants	
Net Assessed Valuation						
Estimated Tax Rate						

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2008		Digital GIS Tax Mapping Capital Reserve Fund	\$10,000	10,000 Taxes	Yes
Board of Selectmen	2008		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2008		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2008		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2008		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2008		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2008		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2008		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Highway Department	2008		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2008		Pickup Truck Capital Reserve Fund	\$6,000	\$6,000 Taxes	No
Highway Department	2008		Road Projects	\$165,000	\$165,000 Taxes	Yes
Highway Department	2008		Dump Truck	\$150,000	\$50,000 Taxes \$100,000 Capital Reserve	No
Highway Department	2008		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2008		Loader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Highway Department	2008		Grader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Highway Department	2008		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Solid Waste Department	2008		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2008		Property Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Library	2008		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2008		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2008 Sub Total				\$534,250	\$434,250 Taxes; \$100,000 Capital Reserve	
2008 Bond Payments				\$19,738	\$15,800 Taxes; \$3,938 Grants	
2008 Total				\$553,988	450,050 Taxes; \$100,000 Capital Reserve; \$3,938 Grants	
Net Assessed Valuation						
Estimated Tax Rate						

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2009		Digital GIS Tax Mapping Capital Reserve Fund	\$10,000	\$10,000 Taxes	Yes
Board of Selectmen	2009		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2009		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2009		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2009		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2009		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2009		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2009		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Police Department	2009		Police Cruiser	\$28,279	\$28,279 Taxes	No
Highway Department	2009		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2009		Pickup Truck Capital Reserve Fund	\$6,000	\$6,000 Taxes	No
Highway Department	2009		Road Projects	\$165,000	\$165,000 Taxes	Yes
Highway Department	2009		Equipment Capital Reserve	\$37,500	\$37,500 Taxes	No
Highway Department	2009		Loader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Highway Department	2009		Grader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Highway Department	2009		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2009		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Solid Waste Department	2009		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2009		Property Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Library	2009		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2009		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2009 Sub-total				\$450,029	\$450,029 Taxes	
2009 Bond Payments				\$19,930	\$15,954 Taxes; \$3,976 Grants	
2009 Total				\$469,959	\$465,983 Taxes; \$3,976 Grants	
Net Assessed Valuation						
Estimated Tax Rate						

Department	Year	Priority	Project	Estimated Cost	Sources of Funding	Mentioned in Master Plan
Board of Selectmen	2010		Digital GIS Tax Mapping	\$10,000	\$10,000 Taxes \$40,000 Capital Reserve	Yes
Board of Selectmen	2010		Town History Capital Reserve Fund	\$3,000	\$3,000 Taxes	Yes
Board of Selectmen	2010		Expendable Trust - Computer Equipment	\$1,500	\$1,500 Taxes	No
Board of Selectmen	2010		Expendable Trust for Town Department Property Purchase	\$5,000	\$5,000 Taxes	Yes
Board of Selectmen	2010		Expendable Trust - Legal Fund	\$2,500	\$2,500 Taxes	No
Fire Department	2010		Expendable Trust - Building/Property Maintenance	\$2,000	\$2,000 Taxes	Yes
Fire Department	2010		Equipment Capital Reserve Fund	\$15,000	\$15,000 Taxes	Yes
Fire Department	2010		Forest Fire Equipment Capital Reserve Fund	\$250	\$250 Taxes	No
Highway Department	2010		Expendable Trust for property, building, and equipment maintenance	\$2,000	\$2,000 Taxes	Yes
Highway Department	2010		Road Projects	\$175,000	\$175,000 Taxes	Yes
Highway Department	2010		Pickup Truck Capital Reserve Fund	\$6,000	\$6,000 Taxes	No
Highway Department	2010		Dump Truck	\$75,000	\$37,500 Taxes; \$37,500 Capital Reserve	No
Highway Department	2010		Town Bridge Capital Reserve Fund	\$25,000	\$25,000 Taxes	No
Highway Department	2010		Highway Facility Capital Reserve Fund	\$50,000	\$50,000 Taxes	Yes
Highway Department	2010		Loader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Highway Department	2010		Grader Capital Reserve Fund	\$30,000	\$30,000 Taxes	No
Solid Waste Department	2010		Backhoe Capital Reserve Fund	\$5,000	\$5,000 Taxes	No
Cemeteries	2010		Property Maintenance Expendable Trust	\$1,000	1000 Taxes	Yes
Library	2010		Property and Building Maintenance Expendable Trust	\$1,000	\$1,000 Taxes	Yes
Planning Board	2009		Land Conservation Capital Reserve Fund	\$30,000	\$30,000 Taxes	Yes
2010 Sub-Total				\$469,250	\$391,750 Taxes; \$77,500 Capital Reserve	
2010 Bond Payments				\$0	\$0	
2010 Total				\$469,250	\$391,750 Taxes; \$77,500 Capital Reserve	
Net Assessed Valuation						
Estimated Tax Rate						